






LD Assessment and Care Management

People Plan theme	Measure	Q1	Jul	Aug	Sep	Q2	2012/13 Target	11/12 outturn	Comments
 Flexible	# Full time equivalent (FTE)	110.18	109.18	111.73	113.06	113.06	n/a		
	£000s Staffing budget variation	N/A	N/A	N/A	N/A	N/A	0		
	Agency FTE (average)	N/A	N/A	N/A	N/A	N/A	n/a		
	Agency Spend (total)	£0	N/A	N/A	N/A	£0	n/a		
	# new staff in Talent Pool	0	0	0	0	0	n/a		
	Average length of time in Talent Pool	0	0	0	0	0	6 months		
	% Black Minority Ethnic employees at Joint Negotiating Council (JNC)	50.0%	50.0%	50.0%	50.0%	50.0%	tbc		
	% disabled employees at JNC	0.0%	0.0%	0.0%	0.0%	0.0%	tbc		
	% female employees at JNC	25.0%	25.0%	25.0%	25.0%	25.0%	tbc		
 Healthy	# projected absence per FTE	14.92	13.39	13.01	12.45	12.45	8.5		
	# employee accidents / incidents per 1000 employees	0	8	0	8	16	3% reduction		
	# employee incidents reportable under RIDDOR[1] to Health and Safety Executive	0	0	0	0	0	3% reduction		
 Enabled	% of workforce development budget spent/committed	N/A	N/A	N/A	N/A	N/A	100%		
	How well employees recognise the values in their colleagues work	N/A	N/A	N/A	N/A	N/A	10		
 Engaged	The extent to which the Council delivers what employees need to feel engaged	N/A	N/A	N/A	N/A	N/A	73%		
	Engagement survey response rate	N/A	N/A	N/A	N/A	N/A	100%		
 Performing	% of performance appraisals completed	N/A	N/A	N/A	N/A	N/A	100%		
	% of 6 month reviews completed	N/A	N/A	N/A	N/A	N/A	100%		
	# new grievances	0	0	0	0	0	n/a		
	# new disciplinaries	0	2	0	0	2	n/a		
	# new improving performance cases	0	0	0	0	0	n/a		

N/A indicates stats not available for that period

[1] RIDDOR - Reportable Injuries, Diseases, Dangerous Occurrences Regulations